**STAWLEY PRIMARY SCHOOL**

**P E FUNDING REPORT**

 **AS AT MONTH 9 2018-2019**

**BUDGET**

**PE FUNDING ALLOCATION £16,521.00**

**C/F from 2017/201 £ 5,682.00**

**BUF 2 update £ 6.00**

**Sub Total £22,209.00**

**Allocated :-**

**SASP Buy In 18/19 £ 1350.00**

**Swim Coach Transport £ 2850.00**

**Sports Hall Hire £ 480.00**

**Remaining Budget £17,529.00**

**EXPENDED TO DATE**

**Sports Equipment £ 425.98**

**Charterhse Residential £ 640.00**

**Badminton Tuition £ 28.45**

**Coach transport sports fix £ 1560.00**

**Addl Swimming Coaches £ 280.00**

**Pupil PE Subsidy £ 420.50**

**Asgard PE Storage Unit £ 675.83**

**Skating Hestercombe £ 91.66**

**SUB TOTAL £ 4,122.42**

**BALANCE £13, 406.58**

**Funds were allocated at the start of the year to Transport to the Sports Centre on Wednesdays, Sports Hall Hire and annual SASP buy in for sports festivals.**

**Additional funds have been spent on a mix of PE enrichment activities including subsidies for Residential Activity week, extra badminton tuition and additional swimming coaches at Wellington Pool. Sports equipment purchased includes new football, rugby and rounders equipment.**

**Of the balance, £7000 has been agreed by Governors to be utilised for full refurbishment of the Trim Trail. Chris Winn and Grounds Team will obtain 3 competitive quotes for this but the cost may be closer to £10,000.**

**Approximately £2500 expected to be allocated to Pro Coaching Sports Activity week at Stawley but this will be in the new academic year.**

**IMPACT STATEMENT Oct 2018**

**By the end of the financial year, 100% of pupils will have accessed sports which they have not engaged with before.**

**Quality equipment has provisioned Sports activities at break and lunchtimes ensuring every child accesses a sport based activity.  The School Council will be completing an impact survey.**

**All pupils have access to at least one sports event/tournament beyond the school enhancing the PE curriculum markedly.**

**Swimming and PE at Wellington Sports Centre has been able to continue throughout the year.**

**The school trim trail will have been completely refurbished and updated.**